

**CHAPTER -12 (Manual -11)**  
**THE BUDGET ALLOCATED TO EACH AGENCY**

**(Particulars for all Plans, proposed expenditure and report on Disbursement made)**

**For Public Authorities responsible for developmental, construction, Technical works.**

**12.1 Please provide information about the details of the budget for different activities under different schemes in the given format.**

**Year 2004-05:-**

| Sl. No. | Name of the Scheme / head | Activity | Starting date of the activity | Planned end date of the activity | Amount proposed | Amount released / disbursed (No. of installments) | Actual expenditure for the last Year | Responsible Officer for the quality and the complete execution of the work |
|---------|---------------------------|----------|-------------------------------|----------------------------------|-----------------|---|--------------------------------------|--|
|         |                           |          |                               |                                  |                 |   |                                      | # As in the Annexure   |

# The Directorate of Economics & Statistics has no agency or subsidiary Directorates under its Control. Only one Plan scheme is operated by this Directorate viz., Modernisation of Statistical System and Management Information System. Rs.15.00 lakh is allocated for the Annual Plan The Objective of the scheme is to revamp the statistical system in the U.T. of Pondicherry and to identify the data gaps in various sectors of the economy. The programmes envisaged for the Annual Plan 2005-06 is to updation of statistical publications.

Up gradation and strengthening of Computer resources, purchase of four wheeler for Karaikal region, undertaking survey on residual Units of Annual Survey of Industries and purchase of two two wheelers to perform field works.

**For Other Public Authority**

| <b>Sl. No.</b> | <b>Head</b> | <b>Proposed Budget</b> | <b>Sanctioned Budget</b> | <b>Amount released /<br/>disbursed (No. of<br/>installments)</b> |
|----------------|-------------|------------------------|--------------------------|--|
| <b>NIL</b>     |             |                        |                          |  |